

Proposed Budget 2010-2011

CPAC/ Art Integration	\$2400
Hospitality	\$300
Safe Arrival	\$400
Student Aid	\$300
Contracted Services	\$95,600
General Expenses	\$500
Credit Card Expenses	\$400
6 th Grade Graduation	\$500
total	\$100,400

Contracted services include Art Integration Specialist, Parent Involvement Coordinator, additional Media Assistant, Reading Assistant hours, and additional Classroom Assistant hours